

TELECOMS SUMMARY REPORT



Cost By Business Unit

Business Unit	Calls	New Cost	Old Cost	Saving
Factory/Office Location 1	32,500	8,887.47	12,713.25 -	3,825.78
Factory/Office Location 2	7,037	1,125.07	2,040.67 -	915.60
Factory/Office Location 3	22,050	5,259.44	7,924.48 -	2,665.04
Factory/Office Location 4	7,977	1,491.82	2,946.45 -	1,454.63
Factory/Office Location 5	2,935	226.61	565.22 -	338.61
Factory/Office Location 6	3,172	254.43	534.14 -	279.71
Factory/Office Location 7	599	575.50	678.55 -	103.05
Factory/Office Location 8	16,290	3,287.24	5,030.92 -	1,743.68
Factory/Office Location 9	4,355	595.11	1,069.80 -	474.68
Factory/Office Location 10	4,320	578.57	850.65 -	272.08
<b>TOTAL (Business Unit)</b>	<b>101,235</b>	<b>22,281.26</b>	<b>34,354.13</b>	<b>(12,072.87)</b>

Cost By Cost Centre

Cost Centre	Calls	New Cost	Old Cost	Saving
102	43	2.40	4.56 -	2.16
103	48	1.43	1.78 -	0.35
104	219	147.30	211.67 -	64.36
106	1,621	48.69	79.67 -	30.97
108	30,362	8,705.18	12,442.90 -	3,737.72
114	139	7.10	8.86 -	1.75
115	35	0.74	1.00 -	0.26
421	16,286	3,279.14	5,015.98 -	1,736.83
532	599	575.50	678.55 -	103.05
646	3,151	430.27	1,318.77 -	888.50
761	119	5.29	6.98 -	1.69
766	3,051	249.11	527.07 -	277.96
767	2.00	0.02	0.08 -	0.06
794	1.00	0.04	0.15 -	0.11
<b>TOTAL (Cost Centre)</b>	<b>101,235</b>	<b>22,281.26</b>	<b>34,354.13 -</b>	<b>12,072.87</b>

Combined Cost Centre Report

Company Invoice N00031327  
 Account Bill Date 31st Feb 2004

Business Unit	CC	Site	CLI Number	Duration (m)	Calls	New Cost	Old Cost	Saving
Business Unit 1	106	Address		986.62	1,621	48.69	79.67	(30.97)
Business Unit 1	104	Address		59.83	21	1.59	2.12	(0.54)
Business Unit 1	108	Address		93,889.45	30362	8,705.18	12,442.90	(3,737.72)
Business Unit 1	104	Address		569.23	31	11.30	15.45	(4.15)
Business Unit 1	104	Address		1,079.67	36	21.03	28.75	(7.72)
Business Unit 1	104	Address		1,916.15	65	42.68	58.00	(15.32)
Business Unit 1	104	Address		1,082.10	5	20.56	28.14	(7.58)
Business Unit 1	102	Address		56.43	43	2.40	4.56	(2.16)
Business Unit 1	104	Address		38.28	26	1.01	5.24	(4.23)
Business Unit 1	103	Address		33.60	48	1.43	1.78	(0.35)
Business Unit 1	115	Address		22.82	29	0.56	0.79	(0.23)
Business Unit 1	115	Address		2.17	6	0.18	0.21	(0.03)
Business Unit 1	114	Address		185.02	139	7.10	8.86	(1.75)
Business Unit 1	104	Address		295.77	4	8.56	14.23	(5.67)
Business Unit 1	10E	Address		16.22	12	2.30	2.99	(0.68)
Business Unit 1	10E	Address		124.82	3	3.28	6.65	(3.37)
Business Unit 1	10E	Address		47.90	28	1.17	3.15	(1.98)
Business Unit 1	10E	Address		57.68	11	1.95	2.28	(0.34)
Business Unit 1	10E	Address		193.83	10	6.52	7.50	(0.99)
<b>Sub Total</b>				<b>100,658</b>	<b>32,500</b>	<b>8,887</b>	<b>12,713</b>	<b>- 3,825.78</b>
Business Unit 2	010	Address		0.60	1	0.01	0.04	(0.03)
Business Unit 2	010	Address		596.73	394	71.37	95.55	(24.18)
Business Unit 2	010	Address		2.85	3	0.06	0.24	(0.18)
Business Unit 2	010	Address		84.70	15	25.14	28.91	(3.77)
Business Unit 2	010	Address		230.85	57	7.85	9.15	(1.30)
Business Unit 2	010	Address		73.78	85	1.53	5.96	(4.43)
Business Unit 2	010	Address		5.92	6	0.46	3.42	(2.96)
Business Unit 2	010	Address		1,244.27	549	91.58	188.21	(96.63)
Business Unit 2	010	Address		13,502.25	5927	927.07	1,709.20	(782.12)
<b>Sub Total</b>				<b>15,741.95</b>	<b>7,037</b>	<b>1,125.07</b>	<b>2,040.67</b>	<b>- 915.60</b>